



# **NATIONAL HEALTH MISSION RECORD OF PROCEEDINGS 2025-2026**

## **BAPATLA**

**GOVERNMENT OF ANDHRA PRADESH  
COMMISSIONER OF HEALTH & FAMILY WELFARE  
MISSION DIRECTOR, NATIONAL HEALTH MISSION**

**GOVERNMENT OF ANDHRA PRADESH**  
**OFFICE OF COMMISSIONER HEALTH AND FAMILY WELFARE & MISSION DIRECTOR,**  
**NATIONAL HEALTH MISSION :: ANDHRA PRADESH**

**Present: G. Veerapandian, IAS**

**Rc. No. 369/SPMU-NHM/2025-26, Dt: 01.05.2025**

Sub: National Health Mission – Record of Proceedings (ROP) for the year 2025-26 – Communication of District ROPs – Reg

Ref: 1. F. No.10(2)/2024-NHM-I, Dt.13.03.2024 of MoHFW, Govt. of India  
2. F. No.10(2)/2024-NHM-I, Dt.07.04.2025 of MoHFW, Govt. of India  
3. Minutes of the Executive Committee of SH&FWS, Dt. 17.05.2024

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The District Record of Proceedings of National Health Mission for the Financial Year's 2025-26 is here with communicated to districts. All the Districts Collectors & Magistrates and District Medical & Health officers are requested to look after the implementation of programmes as per the District Record of Proceedings.

It is to inform that budget allocated to the districts doesn't mean that the actual release of funds and release of funds depends on the ways and means position of the State Health & Family Welfare Society.

  
for Mission Director,  
National Health Mission

To,

All the District Collectors & Magistrates in the State,  
All the District Medical & Health Officers in the State

Abstract of Bapatla – Rs. In Lakhs		
S. No	Name of Division	Approvals 2025-26
1	Maternal Health	478.19
2	Child Health	148.38
3	Family Planning	79.01
4	Adolescent Health	275.22
5	Rastriya Bala Swasthya Karyakram	22.68
6	Routine Immunization incl Pulse Polio	135.86
7	Nutrition	289.94
8	PC&PNDT	2.84
9	Programme Management	50.00
10	National Iodine Deficiency Disorders Control Programme	0.15
11	Community Engagement	341.02
12	Untied Funds (HDS)	161.55
13	Referral Transport (National Ambulance Service)	186.12
14	Free Diagnostic Services	239.07
15	Equipment Maintenance	108.02
16	Pradhan Mantri National Dialysis Programme	103.59
17	Quality Assurance	126.53
18	Human Resources	2830.82
19	Hospital Management Information System	150.44
20	Blood Cell	89.87
21	Comprehensive Primary Health Care	1066.06
22	National Urban Health Mission	152.82
23	Integrated Disease Surveillance Programme	1.78
24	National Rabies Control Programme	3.32
25	Programme for Prevention and Control of leptospirosis	1.20
26	National Leprosy Eradication Programme	57.04
27	National Vector Borne Disease Control Programme	64.00
28	National Tuberculosis Elimination Programme	301.25
29	National Viral Hepatitis Control Programme	47.32
30	National Programme Control of Blindness	219.78
31	National Programme on Climate Change & Human Health	5.52
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	48.67
33	National Programme Health Care Elderly	9.78
34	National Tobacco Control Programme	12.58
35	National Oral Health Programme	33.69
36	National Mental Health Programme	33.70
37	National Programme for Prevention and Control of Deafness	4.20
38	National Programme for Palliative Care	4.41
39	National Programme for Prevention of Fluorosis	1.73
40	Snake Bite Control Programme	0.90
	<b>Total</b>	<b>7889.07</b>

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Bapatla	Allocated To
1	Maternal Health	Village Health & Nutrition Days	ASHA Incentives	ASHA Incentives	35.87	DBT
2	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Calcium Tablets	Drugs & Supplies	47.38	APMSIDC
3	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Safe Delivery Calender	IEC Activities	0.40	DHS
4	Maternal Health	Janani Suraksha Yojana (JSY)	DBT	DBT	28.93	DBT
5	Maternal Health	Janani Suraksha Yojana (JSY)	ASHA Incentives	ASHA Incentives	54.80	DBT
6	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	Drugs & Supplies	74.91	DHS
7	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics & Tiffa Scan	Diagnostics	34.63	DHS
8	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diet	Diet	43.40	DHS
9	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Blood Transfusion	Blood Transfusion	9.30	DHS
10	Maternal Health	Janani Sishu Suraksha Karyakram (Transport)	Free Referral Transport	Operational Cost	106.70	PPP
11	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	Operational Cost	Operational Cost	0.75	DHS
12	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	PMSMA registers	IEC Activities	0.19	DHS
13	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	DBT	DBT	13.20	DBT
14	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of Title hoardings	Operational Cost	0.53	DHS
15	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of citizen charter	IEC Activities	0.83	DHS
16	Maternal Health	Maternal Death Review	MDSR + MPCDSR Trainings including Maternal	Capacity Building	0.82	DHS
17	Maternal Health	Maternal Death Review	Surveillance & Research	Surveillance & Research	0.40	DHS
18	Maternal Health	Comprehensive Abortion Care	Equipment	Equipment	0.30	APMSIDC
19	Maternal Health	Comprehensive Abortion Care	Procurement of MMA Combi pack	Drugs & Supplies	0.57	APMSIDC
20	Maternal Health	Comprehensive Abortion Care	Trainings	Capacity Building	1.52	DHS
21	Maternal Health	Laqshya	Operational Cost	Operational Cost	7.37	DHS
22	Maternal Health	Other MH Components	HIV Syphilis Dual kits	Diagnostics	5.87	APMSIDC
23	Maternal Health	Other MH Components	Skill Labs	Capacity Building	1.33	DHS
24	Maternal Health	Other MH Components	SBA & Dakshata Trainings	Capacity Building	8.19	DHS
25	PC & PNDT Act	PC & PNDT Act	Trainings	Capacity Building	0.30	DHS
26	PC & PNDT Act	PC & PNDT Act	International Girl Child Day	IEC Activities	1.27	DHS
27	PC & PNDT Act	PC & PNDT Act	Mobility Support	Monitoring & Evaluation	1.07	DHS
28	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	Registered Medical Practitioners/MOs in medico legal care for survivors victims of sexual violence	Capacity Building	0.20	DHS
29	Child Health	Community Based care- HBNC-HBYC	ASHA Incentives	ASHA Incentives	51.69	DBT
30	Child Health	Community Based care- HBNC-HBYC	HBYC Posters, ASHA Leaflet etc	IEC Activities	0.55	DHS
31	Child Health	Facility Based New Born Care	FBNC, NBSU, NSSK Trainings	Capacity Building	3.00	DHS
32	Child Health	Facility Based New Born Care	Opex for SNCUs, KMCs, NBSUs & NBCCs	Operational Cost	46.32	DHS
33	Child Health	Facility Based New Born Care	Printing of Case Sheets	IEC Activities	0.71	DHS
34	Child Health	Facility Based New Born Care	Musqan	Operational Cost	10.00	DHS
35	Child Health	Child Death Review	Surveillance & Research	Surveillance & Research	1.81	DHS
36	Child Health	SAANS	Syp Amoxycillin & Inj Gentamicin	Drugs & Supplies	0.11	APMSIDC

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Bapatla	Allocated To
37	Child Health	SAANS	Trainings	Capacity Building	0.80	DHS
38	Child Health	SAANS	Operational Cost	Operational Cost	0.25	DHS
39	Child Health	SAANS	SAANS Campaign	IEC Activities	1.00	DHS
40	Child Health	SAANS	Monitoring & Evaluation	Monitoring & Evaluation	0.50	DHS
41	Child Health	Paediatric Care	IMNCI & FIMNCI Trainings	Capacity Building	5.00	DHS
42	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	Drugs & Supplies	10.80	APMSIDC
43	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics	Diagnostics	0.90	APMSIDC
44	Child Health	Janani Sishu Suraksha Karyakram (Transport)	Operational Cost	Operational Cost	8.10	DHS
45	Child Health	Musqan	Operational Cost	Operational Cost	4.83	DHS
46	Child Health	INAP	IEC Activities	IEC Activities	2.00	DHS
47	RBSK	RBSK	Mobility support	Operational Cost	12.48	DHS
48	RBSK	RBSK	Health cards to AWC children	IEC Activities	6.00	DHS
49	RBSK	RBSK	Bala Sanjeevani	Operational Cost	4.20	DHS
50	Routine Immunization	Routine Immunization incl Mission Indradhanush	Hub Cutters & CC Maintenance	Equipment	2.55	APMSIDC
51	Routine Immunization	Routine Immunization incl Mission Indradhanush	Bag/Bleach/Hypochlorite solution/ Twin bucket	Diagnostics	5.07	APMSIDC
52	Routine Immunization	Routine Immunization incl Mission Indradhanush	RI Hand Book Training	Capacity Building	1.36	DHS
53	Routine Immunization	Routine Immunization incl Mission Indradhanush	ASHA Incentives	ASHA Incentives	62.66	DBT
54	Routine Immunization	Routine Immunization incl Mission Indradhanush	Alternate Vaccine Delivery	Operational Cost	29.86	DHS
55	Routine Immunization	Routine Immunization incl Mission Indradhanush	MCP Cards/Tally Sheets	IEC Activities	10.41	DHS
56	Routine Immunization	Routine Immunization incl Mission Indradhanush	Mobility Support / Micro Planing	Monitoring & Evaluation	4.82	DHS
57	Pulse Polio	Pulse Polio	Conduction of NID	Operational Cost	19.13	DHS
58	Family Planning	Sterilization Female	DBT	DBT	42.00	DBT
59	Family Planning	Sterilization Female	Mini Lap Kits / Laproscopes	Equipment	1.20	APMSIDC
60	Family Planning	Sterilization Female	Mini lap & Laproscopre sterilization	Capacity Building	2.00	DHS
61	Family Planning	Sterilization Male	DBT	DBT	1.50	DBT
62	Family Planning	Sterilization Male	NSV Trainings	Capacity Building	0.20	DHS
63	Family Planning	IUCD Insertion	DBT	DBT	0.30	DBT
64	Family Planning	IUCD Insertion	IUCD Kits & PPIUCD Forceps	Equipment	0.78	APMSIDC
65	Family Planning	IUCD Insertion	PPIUCD & Interval IUCD Insertion	Capacity Building	4.00	DHS
66	Family Planning	IUCD Insertion	ASHA Incentives	ASHA Incentives	1.41	DBT
67	Family Planning	IUCD Insertion	Incentive to PPIUCD provider	Operational Cost	0.15	DHS
68	Family Planning	Antara	ASHA Incentives	ASHA Incentives	0.62	DBT
69	Family Planning	Antara	Compensation	IEC Activities	1.30	DHS
70	Family Planning	FPLMIS	Orientation Trainings	Capacity Building	2.00	DHS
71	Family Planning	World Population Day & Vasectomy	World Population Day Celebrations	IEC Activities	1.60	DHS
72	Family Planning	Other FP Components	ASHA Incentives	ASHA Incentives	3.90	DBT
73	Family Planning	Other FP Components	QAC Meetings	Monitoring & Evaluation	0.60	DHS
74	Family Planning	Other FP Components	Media Mix / Mass Media	IEC Activities	2.10	DHS
75	Family Planning	Other FP Components	Nayi Pahal Kit	Drugs & Supplies	13.35	APMSIDC

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Bapatla	Allocated To
76	Adolescent Health	Adolescent Friendly Health Clinics	Establishment of MAFHCs & Stationary	Operational Cost	1.06	DHS
77	Adolescent Health	Adolescent Friendly Health Clinics	Support to counsellors & Outreach sessions	Monitoring & Evaluation	1.47	DHS
78	Adolescent Health	Menstrual Hygiene Scheme	Sanitary Napkins	Drugs & Supplies	171.67	APMSIDC
79	Adolescent Health	Menstrual Hygiene Scheme	Media Mix / Mass Media	IEC Activities	1.00	DHS
80	Adolescent Health	Weekly Iron Folic Supplementation	IFA Blue Large Tablets	Drugs & Supplies	31.18	APMSIDC
81	Adolescent Health	Weekly Iron Folic Supplementation	Operational Expenses	Monitoring & Evaluation	1.00	DHS
82	Adolescent Health	Peer Educator Programme	Peer Educators	Capacity Building	17.31	DHS
83	Adolescent Health	Peer Educator Programme	ASHA Incentives	ASHA Incentives	2.62	DBT
84	Adolescent Health	Peer Educator Programme	Non Financial Incentive & Adolescent Friendly club meetings	Operational Cost	21.78	DHS
85	Adolescent Health	Peer Educator Programme	Conducting Health & Wellness Days	Monitoring & Evaluation	22.39	DHS
86	Adolescent Health	School Health & Wellness Programme under AB	Coordination Review Meetings	Operational Cost	1.00	DHS
87	Adolescent Health	School Health & Wellness Programme under AB	Refresher training of master trainers	Capacity Building	1.15	DHS
88	Adolescent Health	School Health & Wellness Programme under AB	IEC Activities	IEC Activities	1.00	DHS
89	Adolescent Health	Other Adolescent Health Components	Operational Cost	Operational Cost	0.04	DHS
90	Adolescent Health	Other Adolescent Health Components	Monitoring & Evaluation	Monitoring & Evaluation	0.04	DHS
91	Adolescent Health	Other Adolescent Health Components	Surveillance & Research	Surveillance & Research	0.50	DHS
92	Nutrition	Anaemia Mukht Bharat	IFA Syrup / PINK & IFA Tablets / FCM Injection	Drugs & Supplies	167.89	APMSIDC
93	Nutrition	Anaemia Mukht Bharat	Haemoglobin Strips	Diagnostics	60.41	APMSIDC
94	Nutrition	Anaemia Mukht Bharat	IEC Activities	IEC Activities	2.26	DHS
95	Nutrition	Anaemia Mukht Bharat	Block Level One Day Trainings	Capacity Building	0.83	DHS
96	Nutrition	Deworming Day	Albendazol & Deworming Tablets	Drugs & Supplies	16.78	APMSIDC
97	Nutrition	Deworming Day	Awareness Generation, Banners, Pamphlets, etc	IEC Activities	5.00	DHS
98	Nutrition	Deworming Day	Convergence Meetings	Monitoring & Evaluation	0.10	DHS
99	Nutrition	Nutrition Rehabilitation Centers	Operational Cost	Operational Cost	6.92	DHS
100	Nutrition	Nutrition Rehabilitation Centers	ASHA Incentives	ASHA Incentives	0.31	DBT
101	Nutrition	Vitamin A Supplementation	Vitamin A Syrup	Drugs & Supplies	5.30	APMSIDC
102	Nutrition	Vitamin A Supplementation	Display of Vitamin A poster & Campaign	IEC Activities	0.15	DHS
103	Nutrition	MAA Programme	ASHA Incentives	ASHA Incentives	5.34	DBT
104	Nutrition	MAA Programme	Display of MAA posters / banners	IEC Activities	0.48	DHS
105	Nutrition	MAA Programme	One Day Sensitization	Capacity Building	0.50	DHS
106	Nutrition	Intensified Diarrhoea Control Fortnight	ORS packets & Zinc Tablets for Diarrhoea	Drugs & Supplies	5.14	APMSIDC
107	Nutrition	Intensified Diarrhoea Control Fortnight	Display of IDCF poster	IEC Activities	0.41	DHS
108	Nutrition	Intensified Diarrhoea Control Fortnight	Meeting/Launch of IDCF program	Monitoring & Evaluation	0.20	DHS
109	Nutrition	State Specific Innovation	Vitamin B12 supplementation	Drugs & Supplies	11.92	APMSIDC
110	NIDDCP	Implementation of NIDDCP	IEC Activities	IEC Activities	0.15	DHS
111	Health & Wellness Centres	Development & Operation of Health & Wellness Centres - Rural	NHM Free Dugs Initiative	Drugs & Supplies	232.32	APMSIDC
112	Health & Wellness Centres	Development & Operation of Health & Wellness Centres - Rural	Refresher Trainings	Capacity Building	0.54	DHS
113	Health & Wellness Centres	Development & Operation of Health & Wellness Centres - Rural	Renaming of AWCs, Rent, Electricity	Operational Cost	90.13	DHS
114	Health & Wellness Centres	Development & Operation of Health & Wellness Centres - Rural	Printing of posters, registers & pointers of PIP	IEC Activities	32.45	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Bapatla	Allocated To
115	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Construction of Sub Centres	Infrastructure	699.99	APMSIDC/PRRD
116	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Internet equipment	Equipment	7.62	APMSIDC
117	Helath & Wellness Centres	Wellness Activities at HWCs – Rural	Yoga & Wellness Activites	Operational Cost	2.37	DHS
118	Helath & Wellness Centres	CHO Mentoring	Mentoring of MLHPs	Capacity Building	0.63	DHS
119	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Sarees with blouse & TA/DA to DCMs	Operational Cost	7.59	DHS
120	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Smart Phone Recharge	Surveillance & Research	16.02	DHS
121	Community Engagement	VHSNC	Untied Grants	Operational Cost	77.70	DHS
122	Community Engagement	VHSNC	ASHA Incentives	ASHA Incentives	20.81	DBT
123	Community Engagement	Other Community Engagement Components	ASHA Incentives	ASHA Incentives	208.96	DBT
124	Community Engagement	Other Community Engagement Components	PMJJBY, NIOS Certification	Operational Cost	9.95	DHS
125	Blood Cell	Support for Blood transfusion	Posters on Blood Disorders	IEC Activities	0.19	DHS
126	Blood Cell	Blood Bank/BCSU/BSU/Day Care Centre	Operational Cost	Operational Cost	3.60	DHS
127	Blood Cell	Other Blood Services & Disorders Components	Procurement of various factors/drugs and Non-factor therapy	Drugs & Supplies	55.96	APMSIDC
128	Blood Cell	National Sickle Cell Mission	Screening Kits	Diagnostics	30.12	APMSIDC
129	Quality Cell	Quality Assurance Implementation & Mera Aspataal	Eqas Labs, Mera Aspataal, Traversing Gaps, NQAS Assesments, NQAS Incentives	Operational Cost	120.74	DHS
130	Quality Cell	Kayakalp	Kayakalp Assessments,Awards	Operational Cost	5.79	DHS
131	HMIS	Health Management & Information System	Mobility Support, Purchase of Laptops, Internet	Operational Cost	108.88	DHS
132	HMIS	Health Management & Information System	HMIS Formats	IEC Activities	6.91	DHS
133	HMIS	Health Management & Information System	Trainings	Capacity Building	5.30	DHS
134	HMIS - ABDM	Ayushman Bharat Digital Mission	e-Hospital Implementation	Operational Cost	24.79	DHS
135	HMIS - ABDM	Ayushman Bharat Digital Mission	Lease Line and Broadband Connections for Implementing e-Hospital and Dr Care	Operational Cost	4.56	DHS
136	National Ambulance Services	Basic Life Saving Ambulances	Basic / Advanced Life Saving Ambulances	Operational Cost	140.12	YAHCT
137	National Ambulance Services	Mobile Medical Units	Mobile Medical Units	Operational Cost	46.00	YAHCT
138	Biomedical Equipment Maintenance	Biomedical Equipment Management System & AERB	Annual Maintenance Cost	Operational Cost	107.42	PPP
139	Biomedical Equipment Maintenance	PSA & LMO Maintenance	Annual Maintenance Cost for functional PSAs	Operational Cost	0.60	DHS
140	Free Diagnostic Services	Free Diagnostic Services	Free Diagnostic Services	Diagnostics	239.07	PPP/APMSIDC
141	Programme Management	Planning & Programme Management	Planning & Programme Management	Operational Cost	50.00	DHS
142	Human Resources	Remuneration to NRHM Staff	Remuneration to NRHM Staff	Salaries	786.40	DBT
143	Human Resources	Remuneration to NUHM Staff	Remuneration to NUHM Staff	Salaries	302.02	DBT
144	Human Resources	Reumneration to CHOs/MLHPs	Reumneration to CHOs/MLHPs	Salaries	1089.00	DBT
145	Human Resources	Incentives under CPHC / MLHPs	Incentives under CPHC / MLHPs	Salaries	653.40	SHFWS
146	PMNDP	Haemodialysis	Haemodialysis	Operational Cost	103.59	PPP
147	Untied Funds	Area Hospitals	United Funds	Operational Cost	10.00	DHS
148	Untied Funds	Community Health Centers	United Funds	Operational Cost	40.00	DHS
149	Untied Funds	Primary Health Centers	United Funds	Operational Cost	75.25	DHS
150	Untied Funds	Sub Centers (JAS)	United Funds	Operational Cost	36.30	DHS
151	IDSP	Implementation of IDSP	Trainings	Capacity Building	1.00	DHS
152	IDSP	Implementation of IDSP	Operational Cost	Operational Cost	0.78	DHS
153	NRCP	Implementation of NRCP	Trainings	Capacity Building	0.40	DHS
154	NRCP	Implementation of NRCP	Awareness about Do's & Dont's, formats & bo	IEC Activities	1.50	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Bapatla	Allocated To
155	NRCP	Implementation of NRCP	Incentive for Data Entry, Mobility	Monitoring & Evaluation	1.42	DHS
156	PPCL	Implementation of PPCL	Pre-diagnosis Kits	Diagnostics	1.00	APMSIDC
157	PPCL	Implementation of PPCL	Trainings	Capacity Building	0.20	DHS
158	SBP	Snake Byte Programme	Trainings	Capacity Building	0.20	DHS
159	SBP	Snake Byte Programme	Surveillance	Monitoring & Evaluation	0.40	DHS
160	SBP	Snake Byte Programme	Operational Cost	Operational Cost	0.30	DHS
161	NLEP	Case Detection Management	Material & Supplies	Diagnostics	0.34	APMSIDC
162	NLEP	Case Detection Management	ASHA Incentives	ASHA Incentives	12.00	DBT
163	NLEP	Case Detection Management	Incentives for LCDC deployed Staff	Operational Cost	32.72	DHS
164	NLEP	Case Detection Management	Conducting Advocacy/ IEC Activity	IEC Activities	2.32	DHS
165	NLEP	Case Detection Management	Supervision & Monitoring	Monitoring & Evaluation	1.34	DHS
166	NLEP	DPMR Services: Reconstructive surgeries	DBT	DBT	0.60	DBT
167	NLEP	DPMR Services: Reconstructive surgeries	MCR	Equipment	2.99	APMSIDC
168	NLEP	DPMR Services: Reconstructive surgeries	DPMR at Camps	Operational Cost	0.60	DHS
169	NLEP	Other NLEP Components	Trainings	Capacity Building	1.50	DHS
170	NLEP	Other NLEP Components	Mass media	IEC Activities	0.49	DHS
171	NLEP	Other NLEP Components	Review Meetings, Mobility, TA/DA, Office Expe	Monitoring & Evaluation	2.15	DHS
172	NVBDCP	Malaria	Construction and Maintenance of Hatcheries	Infrastructure	0.50	APMSIDC
173	NVBDCP	Malaria	Spray wages, IRS, Larvivorous Fish support	Operational Cost	6.10	DHS
174	NVBDCP	Malaria	Inj. Artesunate, ACT Drugs, RDT, Primaquine,	Drugs & Supplies	6.33	APMSIDC
175	NVBDCP	Malaria	Lab consumables	Diagnostics	0.67	APMSIDC
176	NVBDCP	Malaria	Trainings	Capacity Building	1.15	DHS
177	NVBDCP	Malaria	Pamphlets, stickers, posters, banners, hoardin	IEC Activities	1.25	DHS
178	NVBDCP	Malaria	Supervision & Epidemic Preparedness	Monitoring & Evaluation	4.20	DHS
179	NVBDCP	Malaria	Microscopes	Equipment	0.60	APMSIDC
180	NVBDCP	AES/JE	JE kits, Technical Malathion, Cyphenothrin	Drugs & Supplies	0.84	APMSIDC
181	NVBDCP	Dengue and Chikungunya	Case Management	Operational Cost	5.21	DHS
182	NVBDCP	Dengue and Chikungunya	Apex Referral Labs, Sentinel surveillance Hosp	Surveillance & Research	1.00	DHS
183	NVBDCP	Dengue and Chikungunya	Supervision & rapid response	Monitoring & Evaluation	0.45	DHS
184	NVBDCP	Dengue and Chikungunya	Diagnostics	Diagnostics	16.10	APMSIDC
185	NVBDCP	Dengue and Chikungunya	NS1 kits, Mac ELISA Kits, Temephos, Bti (AS)	Drugs & Supplies	16.10	APMSIDC
186	NVBDCP	Dengue and Chikungunya	Media campaign, advocacy campaign	IEC Activities	2.50	DHS
187	NVBDCP	Dengue and Chikungunya	Trainings	Capacity Building	1.00	DHS
188	NTEP	Drug Sensitive TB (DSTB)	DBT	DBT	6.89	DBT
189	NTEP	Drug Sensitive TB (DSTB)	Maintenance of Drug Stores	Infrastructure	1.70	APMSIDC
190	NTEP	Drug Sensitive TB (DSTB)	Furniture & Equipment	Equipment	0.40	APMSIDC
191	NTEP	Drug Sensitive TB (DSTB)	Anti TB Drugs	Drugs & Supplies	5.18	APMSIDC
192	NTEP	Drug Sensitive TB (DSTB)	Trainings	Capacity Building	0.74	DHS
193	NTEP	Drug Sensitive TB (DSTB)	Vulnerability screening	Operational Cost	3.08	DHS
194	NTEP	Drug Sensitive TB (DSTB)	Award Money, Studies, Research	Surveillance & Research	0.02	DHS
195	NTEP	Nikshay Poshan Yojana	DBT	DBT	142.04	DBT
196	NTEP	PPP	DBT	DBT	6.63	DBT
197	NTEP	PPP	LPA testing services from NGO, PPSA, TBHV	Operational Cost	46.94	PPP
198	NTEP	Latent TB Infection	Treatment supporter Honorarium	Operational Cost	3.84	DHS
199	NTEP	Drug Resistant TB	DBT	DBT	2.22	DBT
200	NTEP	Drug Resistant TB	DRTB drugs	Drugs & Supplies	5.00	APMSIDC
201	NTEP	TB Harega Desh Jeetega	ACSM plans, advocacy meeting with State and	IEC Activities	7.17	DHS
202	NTEP	State Specific Initiatives and Innovations	Sputum transportation, MTB Chips	Operational Cost	69.40	PPP
203	NVHCP	Prevention	HRG Vaccination	Drugs & Supplies	4.97	APMSIDC



S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Bapatla	Allocated To
204	NVHCP	Prevention	Peer Educators	Operational Cost	1.20	DHS
205	NVHCP	Prevention	Awareness Program Jingles in Radio	IEC Activities	0.96	DHS
206	NVHCP	Screening and Testing through facilities	Screening of Hepatitis B & C	Diagnostics	25.27	APMSIDC
207	NVHCP	Treatment	HBIG, Hep B&C Anti Viral Drugs	Drugs & Supplies	14.42	APMSIDC
208	NVHCP	Treatment	Treatment centres meetings, Contingency	Monitoring & Evaluation	0.50	DHS
209	NPCB	Cataract Surgeries through facilities	Consumables/Drugs/Medicine	Drugs & Supplies	15.00	APMSIDC
210	NPCB	Cataract Surgeries through NGOs	DBT	DBT	40.00	DBT
211	NPCB	Other Ophthalmic Interventions through facilities	Ophthalmic Equipment	Equipment	2.50	APMSIDC
212	NPCB	Other Ophthalmic Interventions through NGOs	Diabetic Retinopathy, Childhood Blindness, Gl	Operational Cost	18.00	DHS
213	NPCB	Collection of eye balls by eye banks and eye donation centres	DBT	DBT	4.19	DBT
214	NPCB	Free spectacles to school children	Free spectacles to Children	Equipment	9.00	PPP/APMSIDC
215	NPCB	Free spectacles to others	Free spectacles to Old Persons	Equipment	130.00	PPP/APMSIDC
216	NPCB	Other NPCB+VI components	Trainings	Capacity Building	0.05	DHS
217	NPCB	Other NPCB+VI components	World Sight day, Glaucoma day, Eye Donation	IEC Activities	0.50	DHS
218	NPCB	Other NPCB+VI components	Hiring Vehicle, Administrative cost	Monitoring & Evaluation	0.54	DHS
219	NMHP	Implementation of District Mental Health Plan	Drugs & Supplies	Drugs & Supplies	14.00	APMSIDC
220	NMHP	Implementation of District Mental Health Plan	Trainings	Capacity Building	2.00	DHS
221	NMHP	Implementation of District Mental Health Plan	Ambulatory Services , Hiring, Sensitization	Operational Cost	12.70	DHS
222	NMHP	Implementation of District Mental Health Plan	Media Mix, Posters, Hoardings, World Mental	IEC Activities	4.00	DHS
223	NMHP	Implementation of District Mental Health Plan	Contingency for DMHP cell	Monitoring & Evaluation	1.00	DHS
224	NPHCE	Geriatric Care at DH	International Day for Older Persons	IEC Activities	1.00	DHS
225	NPHCE	Geriatric Care at SDH/CHC	Rehabilitation equipment	Equipment	7.69	APMSIDC
226	NPHCE	State specific Initiatives and Innovations	Conducting camps at old age homes	Operational Cost	1.09	DHS
227	NPCDCS	SDH/CHC NCD Clinics	Spirometry and COPD equipment	Equipment	3.27	APMSIDC
228	NPCDCS	SDH/CHC NCD Clinics	Transporting the serious patients	Operational Cost	3.17	DHS
229	NPCDCS	SDH/CHC NCD Clinics	38 types drugs and consumables	Drugs & Supplies	17.54	APMSIDC
230	NPCDCS	Other NPCDCS Components	Chemotherapy & Cancer Care Equipment	Equipment	2.50	APMSIDC
231	NPCDCS	Other NPCDCS Components	Consumables for Universal Screening	Diagnostics	13.55	APMSIDC
232	NPCDCS	Other NPCDCS Components	Trainings	Capacity Building	3.73	DHS
233	NPCDCS	Other NPCDCS Components	Celebrating and Awareness creation days	Monitoring & Evaluation	2.90	DHS
234	NPCDCS	Other NPCDCS Components	NCD Cell Monitoring	Operational Cost	2.00	DHS
235	NTCP	Implementation of COTPA - 2003	Trainings	Capacity Building	1.00	DHS
236	NTCP	Implementation of COTPA - 2003	PPP mode/Implementation of Enforcement sq	Operational Cost	3.80	DHS
237	NTCP	Implementation of COTPA - 2003	NTCP Posters	IEC Activities	1.01	DHS
238	NTCP	Implementation of TOFEI guideline	TOFEI Tool Kit, Sensitization campaigns	Monitoring & Evaluation	4.37	DHS
239	NTCP	Tobacco Cessation	TCC medicines	Drugs & Supplies	2.00	APMSIDC
240	NTCP	Tobacco Cessation	Tobacco Cessation Centre office expenses	Operational Cost	0.40	DHS
241	NOHP	Implementation at DH	World Oral Health Day	IEC Activities	0.50	DHS
242	NOHP	Implementation at SDH & CHC	Clinical Equipment	Equipment	1.08	APMSIDC
243	NOHP	Implementation at SDH & CHC	Drugs & Supplies	Drugs & Supplies	2.63	APMSIDC
244	NOHP	Implementation at SDH & CHC	Procurement of consumables	Diagnostics	6.48	APMSIDC
245	NOHP	Implementation at SDH & CHC	Trainings	Capacity Building	1.50	DHS
246	NOHP	Implementation at SDH & CHC	Fuel allowance for conducting of dental clinics	Operational Cost	7.92	DHS
247	NOHP	Implementation at SDH & CHC	NOHP 4 types posters	IEC Activities	0.53	DHS
248	NOHP	State specific Initiatives and Innovations	Chiru Navvu - Dental Assistant Surgeons	Monitoring & Evaluation	1.06	DHS
249	NOHP	State specific Initiatives and Innovations	Denture services	Operational Cost	12.00	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Bapatla	Allocated To
250	NPPC	Implementation of NPPC	Drugs to Palliative care wards	Drugs & Supplies	3.41	APMSIDC
251	NPPC	Implementation of NPPC	Trainings	Capacity Building	1.00	DHS
252	NPPCF	Implementation of NPPCF	Drug Kit & Appliances	Drugs & Supplies	1.73	APMSIDC
253	NPPCD	Implementation of NPPCD	Implementation of NPPCD	Equipment	3.00	APMSIDC
254	NPPCD	Implementation of NPPCD	Trainings	Capacity Building	0.60	DHS
255	NPPCD	Implementation of NPPCD	Posters	IEC Activities	0.60	DHS
256	NPCCHH	Implementation of NPCCHH	Making climate resilient rooms	Infrastructure	2.77	APMSIDC
257	NPCCHH	Implementation of NPCCHH	Trainings	Capacity Building	0.30	DHS
258	NPCCHH	Implementation of NPCCHH	Posters	IEC Activities	2.30	DHS
259	NPCCHH	Implementation of NPCCHH	Taskforce meetings on Heat and Air Pollution	Monitoring & Evaluation	0.15	DHS
260	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	Supply of Essential Drugs	Drugs & Supplies	48.00	APMSIDC
261	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	Printing and Stationary	Operational Cost	1.20	DHS
262	National Urban Health Mission	Wellness Activities at HWCs – Urban	Conducting Yoga sessions	Operational Cost	2.40	DHS
263	National Urban Health Mission	Teleconsultation facilities at HWCs - Urban	Internet Equipment	Equipment	0.96	APMSIDC
264	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	Trainings	Capacity Building	13.00	DHS
265	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	ASHA Incentives	ASHA Incentives	33.98	DBT
266	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	Sarees with blouse	Operational Cost	0.68	DHS
267	National Urban Health Mission	MAS	United Grants	Operational Cost	6.79	DHS
268	National Urban Health Mission	Outreach Activities	Conducting specialist camps	Operational Cost	6.24	DHS
269	National Urban Health Mission	Other Community Engagement Components	UHSNC Meetings	Operational Cost	8.53	DHS
270	National Urban Health Mission	Urban PHCs	Rents	Operational Cost	1.62	DHS
271	National Urban Health Mission	Urban PHCs	Conducting Health Melas	IEC Activities	8.00	DHS
272	National Urban Health Mission	Quality Assurance Implementation & Mera Aspataal	NQAS Assesments	Surveillance & Research	3.98	DHS
273	National Urban Health Mission	Kayakalp	Kayakalp Assessments,Awards	Operational Cost	1.40	DHS
274	National Urban Health Mission	Planning & Programme Management	Administrative Expenses	Operational Cost	2.37	DHS
275	National Urban Health Mission	Untied Funds	Government & Rented buildings	Operational Cost	13.67	DHS
			<b>Total</b>		<b>7889.07</b>	